



ST. RAPHAEL THE ARCHANGEL

2018 ANNUAL REPORT

FORMED IN FAITH
PREPARED FOR LIFE



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Sacramental Report

NUMBER OF BAPTISMS:	22	WEDDINGS:	5
INFANTS:	15		
UNDER 18:	4	FUNERALS:	21
OVER 18:	3		
FIRST COMMUNICANTS:	18	NUMBER OF MASSES CELEBRATED:	ABOUT 600
CONFIRMATIONS:	11		



Parish Mission Statement

"We, the parish of Saint Raphael the Archangel, celebrate Jesus as the center of our life. Through our active participation in the Eucharist, we strive to recognize Jesus in our daily lives and the lives of others. Our commitment is to grow as a parish family, and live this through our religious, educational, social and civic involvements, witnessing to all, our faith in God the Father, Son, and Holy Spirit."

FR. JOHN'S REPORT

#SRASTRONG

Dear Parishioners of St. Raphael the Archangel Parish,

#SRAstrong.

I have seen this phrase online, in pictures, and on coffee cups around the parish and around town. But what does it mean to be #SRAstrong?

Being #SRAstrong begins with a strong life of faith. Everything for us flows from our relationship with Christ. If our faith and prayer life in Christ as individual members and as a parish community is not growing, then our strength will always be somewhat wanting. As you can see from our sacramental report, we faithfully celebrate over 600 Masses a year here and have welcomed 22 people into our faith community. Additionally, I have seen the faith witnessed in times of Adoration, prayer groups, and personal prayer before and after Mass. These are some indications that our faith life here is strong.

#SRAstrong means having a vibrant school community that strives to meet each child where they are at a challenge them intellectually, spiritually, and as a person to greater growth. You will see later in this report some of the things our school is doing to meet and exceed these goals.

A vibrant parish life is also helps to make us #SRAstrong. Seeing the parish grounds vibrant with activity on a regular basis with meetings and social events demonstrates the strength of our community and our commitment to one another.

Having a professional and energized parish staff and leadership also contributes to our strength. I am grateful for our parish and school staff for all they do on a daily basis for our parish and parishioners. This gratitude extends to our lay leadership councils and committees who have helped me to understand the parish and are helping continue to shape how we can continue to grow as a stronger parish community.

While there are many other ways that could be articulated about how we are #SRAstrong, a final one I will address here is being financially transparent and healthy. As you know from the parish town hall meeting in May, the parish is currently running at a deficit, with a team of parishioners committed to helping to cover the shortfall the parish will have this year. With the help of the parish and school staff and finance committee, we are working diligently to find ways to reduce expenses while having little to no impact, especially in the school.

Our goal is to ensure that whenever someone contributes a dollar to our parish, we will use it most efficiently to become a stronger parish and school community. To that end, the finance council and I will be communicating again after the first of the year to detail how our efforts are going and how the budget is looking for the next fiscal year.

Know of my prayers for each member of our parish community daily.

Blessings, Fr. John

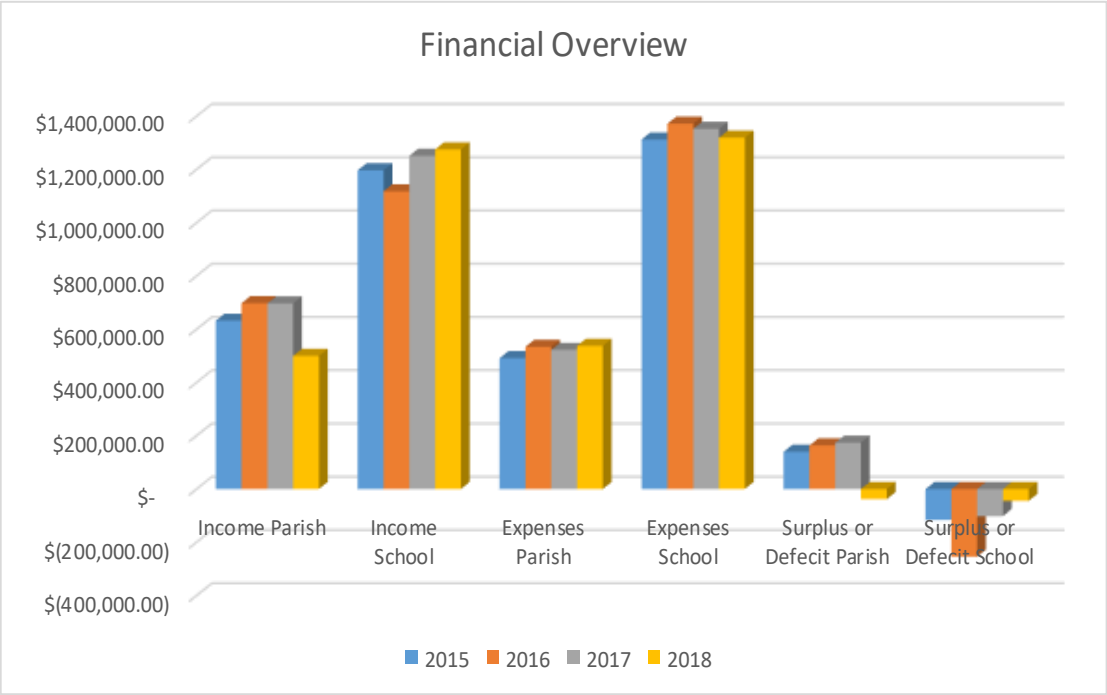
ST. RAPHAEL THE ARCHANGEL

STATEMENT OF REVENUES VS. EXPENSES

	Parish	School	Parish Organi- zations & Other	Total	Prior Year Actual	Next Year's Budget
Revenue						
Offertory Collections	\$397,534	\$0	\$0	\$397,534	\$399,822	\$400,000
Unrestricted Gifts	\$46,195	\$61,430	\$0	\$107,625	\$321,822	\$115,000
Restricted Gifts	\$33,852	\$44,299	(\$18,030)	\$60,121	\$50,028	\$66,700
Program Fees	\$5,784	\$711,259	\$340,716	\$1,057,759	\$1,107,838	\$1,052,099
Investment Income	\$845	\$0	\$206	\$1,051	\$870	\$250
Grant Revenue	\$4,330	\$97,271	\$0	\$101,601	\$59,105	\$66,828
Other Revenues	\$11,910	\$73,114	\$69,641	\$154,665	\$120,030	\$85,000
Total Revenues	\$500,450	\$987,373	\$392,533	\$1,880,356	\$2,059,516	\$1,785,877
Expenses						
Personnel Costs	\$211,992	\$842,716	\$198,273	\$1,252,981	\$1,246,684	\$1,262,969
Supplies	\$59,915	\$53,966	\$66,300	\$180,181	\$204,017	\$130,999
Fees & Services	\$41,342	\$79,933	\$9,978	\$131,253	\$143,747	\$95,250
Occupancy	\$83,819	\$63,599	\$195	\$147,614	\$161,262	\$128,610
Transfers Parishes/ Dioceses	\$157,254	\$89,669	\$124	\$247,047	\$251,320	\$254,084
Total Expenses	\$554,322	\$1,129,883	\$274,870	\$1,959,075	\$2,007,030	\$1,871,912
Excess of Operating Revenues Over Ex- penses						
	(\$53,872)	(\$142,510)	\$117,663	(\$78,719)	\$52,485	(\$86,035)
Other	\$0	\$44,400	\$19,895	\$64,295	\$23,819	\$15,000
Capital Expenditures	\$111,246	\$17,127	\$0	\$128,373	\$22,303	\$13,000
Capital Campaigns In- come	\$129,145	\$0	\$0	\$129,145	\$91,503	\$0
Other Non-Cash Trans- actions	\$0	\$0	\$671	\$671	\$1,489	\$0
Excess (Deficiency) of Revenues Over Ex- penses						
	(\$35,973)	(\$204,037)	\$98,439	(\$141,571)	\$99,355	(\$114,035)
<i>Net Assets at Beginning of Year</i>						
			\$391,994			
<i>Net Assets at End of Year</i>						
			<u>\$291,667</u>			

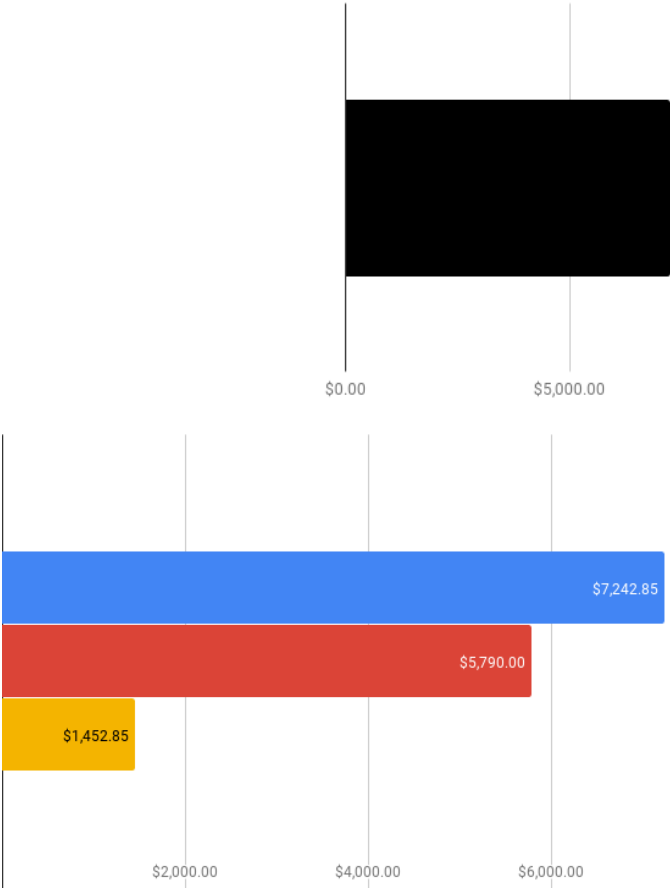
Offertory gifts increased (decreased) by (.6)% from the prior year.

Total operating expenses increased (decreased) by (2.4)% from the prior year.



SUPPORTING OUR SCHOOL

Total Cost of Education per Student



How do we cover the cost for each student?

- Blue– Total cost per student
- Red– Cost covered by tuition and fees
- Yellow– Gap covered by the parish

SCHOOL REPORT

This was written by Stephanie Amsler, SRA STREAM Coordinator, for our inaugural issue of our alumni newsletter:

At St. Raphael the Archangel we have just begun our second year initiating a STREAM program. STREAM is an acronym used to describe a cross-curricular approach to the curriculum. It stands for Science/ Social Studies, Technology, Religion/Robotics, Engineering, Arts and Math. St. Raphael was awarded a grant from the Archdiocese through the Beyond Sunday Campaign through which we were able to design and create what we call "Mobile STREAM carts". These carts contain cross-curricular lessons and materials for all grade levels Pre-K through 8th Grade and can be moved throughout the school for easy access.

Our STREAM Coordinator/Upper School Science Teacher visits Pre-K through 3rd Grade classrooms once a month to do a STREAM activity that goes along with each curriculum using the Mobile STREAM Carts. The Coordinator also does STREAM lessons with 4th through 8th grade monthly during science class. The goal for the 2018-2019 school year is that each teacher, Pre-K through 8th Grade, develops and implements their own STREAM lesson with guidance from the STREAM Coordinator.

St. Raphael, along with other Catholic schools in South City, have fostered a partnership with the Clavius Project, an outreach program through SLUH. Because of our partnership, we are able to extend our STREAM program this year, by teaching coding and robotics using LEGO Mindstorm EV3 Robots to students 6th through 8th grade.

From Pre-K: Ms. Chris

This new group of Bears are becoming acclimated quite quickly to the routines and procedures of being in the Bears' class. Their first week of school was spent getting used to each other and the new ways of doing things in a new classroom environment. We did many activities with our names. We put the letters of our names together (like a puzzle) to create windows on a school bus.

From Second Grade: Mr. Mark Messmer

Second graders have had a busy start to their school year. We are currently working on our reading and writing stamina, as well as doing activities and playing games to review our math facts. In science, we are learning about scientists and the work of scientists. We are currently studying the Pledge of Allegiance in social studies, and second graders are learning about God's gifts for religion.

From Miss Patti Woods: English (4-8)

Welcome back to a new school year! In all English classes, we have been working hard at refreshing our brains after our summer break and learning about the various parts of a sentence. The children are realizing that each year, another "layer" is being added to make their sentences longer, stronger, and more clear

From Mrs. Jennifer Runiewicz: Literature (6-8) Religion (7-8)

Welcome back! I am so excited for this school year. I have a fantastic 8th grade class. My goal this year is to help them channel their spirit and energy in the direction of leadership in the school. We are excited about leading the school towards lifting HIS name through daily Mass and Friday prayer services.



Celebrating the Laying of the Cornerstone of the Church



Celebrating the 1st Mass in our Church



Celebrating the 50th Anniversary of the
Dedication of the Church
With Archbishop Carlson

LOOKING BACK AT THE CELEBRATION OF FIFTY YEARS OF ST RAPHAEL THE ARCHANGEL CHURCH



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[Upcoming Events]

October 21– Alumni Mass

Join us in celebrating our
school and legacy of
excellence!

November 3– Dinner Auction

This exciting event is not only
a great time, but supports our
students as well.



Church of
St Raphael the Archangel

6047 Bishops Place
St. Louis, MO 63109